

OFFICIAL GAZETTE



GOVERNMENT OF GOA

EXTRAORDINARY

No. 4

GOVERNMENT OF GOA

Department of Law and Judiciary

Legal Affairs Division

Notification

7/1/2004-LA

The Goa Appropriation Act, 2004 (Goa Act 1 of 2004), which has been passed by the Legislative Assembly of Goa on 17-2-2004 and assented to by the Governor of Goa on 21-2-2004, is hereby published for general information of the public.

S. G. Marathe, Under Secretary (Drafting).

Panaji, 25th February, 2004.

The Goa Appropriation Act, 2004

(Goa Act 1 of 2004) [21-2-2004]

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2003-04.

BE it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2004.

2. *Issue of Rs. 3,65,48,80,000 out of the Consolidated Fund of the State of Goa for the financial year 2003-04.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of three hundred sixty five crores forty eight lakhs and eighty thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2003-04 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat ...	27.00	—	27.00
A1	Raj Bhavan (Charged) ...	—	32.55	32.55
2	General Administration and Coordination ...	129.86	—	129.86

(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)
3 District and Sessions Court (North Goa)	...	66.83	—	66.83	46 Museum	...	24.87	—	24.87
4 District and Sessions Court (South Goa)	...	38.27	—	38.27	47 Goa Medical College	...	304.45	—	304.45
5 Prosecution	...	27.81	—	27.81	48 Health Services	...	354.03	—	354.03
6 Election Office	...	82.81	—	82.81	49 Institute of Psychiatry and Human Behaviour	...	43.00	—	43.00
7 Settlement and Land Records	...	70.46	—	70.46	51 Goa Dental College	...	72.94	—	72.94
A2 Debt Services (Charged)	—	28560.81	28560.81		52 Labour	...	20.85	—	20.85
10 Notary Services	...	5.16	—	5.16	53 Food and Drugs Administration	...	15.08	—	15.08
13 Transport	...	31.50	—	31.50	55 Municipal Administration	131.00	—	131.00	
14 Goa Sadan	...	17.89	—	17.89	56 Information and Publicity	10.00	—	10.00	
15 Collectorate, North Goa...	9.46	—	9.46		58 Women and Child Development	...	6.00	—	6.00
17 Police	...	633.29	—	633.29	59 Factories and Boilers	...	15.42	—	15.42
18 Jails	...	43.45	—	43.45	61 Craftsman Training	...	50.65	—	50.65
19 Industries, Trade and Commerce	...	—	0.20	0.20	65 Animal Husbandry and Veterinary	42.10	1.50	43.60	
21 Public Works	2667.16	39.79	2706.95		66 Fisheries	...	16.31	—	16.31
23 Home	...	17.00	—	17.00	68 Forests	...	213.65	—	213.65
24 Home Guards and Civil Defence	...	4.50	—	4.50	70 Civil Supplies	...	3.15	—	3.15
26 Fire and Emergency Services	...	164.44	—	164.44	71 Cooperation	...	184.03	—	184.03
28 Administrative Tribunal...	2.87	—	2.87		72 Science, Technology and Environment	...	18.00	—	18.00
34 School Education	...	299.55	—	299.55	73 State Election Commission	17.00	—	17.00	
35 Higher Education	...	615.74	—	615.74	74 Water Resources	...	67.96	—	67.96
36 Technical Education	...	1.00	—	1.00	76 Electricity	...	500.00	0.05	500.05
37 Government Polytechnic, Panaji	...	35.56	—	35.56	77 River Navigation	...	140.00	1.41	141.41
38 Government Polytechnic, Bicholim	...	3.47	—	3.47	78 Tourism	...	443.01	—	443.01
42 Sports	...	97.20	19.76	116.96	TOTAL	7892.73	28656.07	36548.80	
43 Art and Culture	...	103.70	—	103.70	Secretariat Annexe, Panaji-Goa.	L. S. Shetty, Secretary to the			
44 Goa College of Art	...	3.25	—	3.25	Dated: 25-2-2004.	Government of Goa, Law Department (Legal Affairs).			

Notification

7/2/2004-LA

The Goa Appropriation (Vote on Account) Act, 2004 (Goa Act 2 of 2004), which has been passed by the Legislative Assembly of Goa on 19-2-2004 and assented to by the Governor of Goa on 21-2-2004, is hereby published for general information of the public.

S. G. Marathe, Under Secretary (Drafting).
Panaji, 25th February, 2004.

The Goa Appropriation (Vote on Account) Act, 2004

(Goa Act 2 of 2004) [21-2-2004]

AN

ACT

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2004-05.

BE it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2004.

2. *Withdrawal of Rs. 9,21,48,00,000 from and out of the Consolidated Fund of the State of Goa for the financial year 2004-05.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of nine hundred twenty one crores and forty eight lakhs rupees towards defraying the several charges which will come in the course of payment during the financial year 2004-05 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums deemed to have been authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat ...	106.43	6.00	112.43
A1	Raj Bhavan (Charged)...	—	43.62	43.62
2	General Administration and Coordination ...	406.48	—	406.48
3	District and Sessions Court (North Goa) ...	107.66	—	107.66
4	District and Sessions Court (South Goa) ...	88.20	—	88.20
5	Prosecution ...	41.12	—	41.12
6	Election Office ...	49.19	—	49.19
7	Settlement and Land Records ...	221.79	—	221.79
8	Treasury and Accounts Administration, North Goa ...	3420.75	—	3420.75
9	Treasury and Accounts Administration, South Goa ...	28.06	—	28.06
A2	Debt Services (Charged) ...	—	20597.78	20597.78
10	Notary Services ...	34.45	—	34.45
11	Excise ...	62.30	—	62.30
12	Sales and Entertainment Tax ...	95.54	—	95.54
13	Transport ...	609.96	—	609.96
A3	Goa Public Service Commission (Charged) ...	—	16.75	16.75
14	Goa Sadan ...	21.48	—	21.48
15	Collectorate, North Goa...	138.86	—	138.86
16	Collectorate, South Goa...	108.55	—	108.55
17	Police ...	1419.21	—	1419.21
18	Jails ...	91.02	—	91.02

(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)
19 Industries, Trade and Commerce	...	762.43	—	762.43	45 Archives and Archaeology	51.06	—	—	51.06
20 Printing and Stationery...	78.31	—	—	78.31	46 Museum	...	26.85	—	26.85
21 Public Works	...	8745.97	—	8745.97	47 Goa Medical College	...	991.06	—	991.06
22 Vigilance	...	15.50	—	15.50	48 Health Services	...	1598.12	—	1598.12
23 Home	...	16.87	—	16.87	49 Institute of Psychiatry and Human Behaviour	...	106.92	—	106.92
24 Goa Public Men's Corruption - Investigation and Enquiries	0.25	—	—	0.25	50 Goa College of Pharmacy	...	46.93	—	46.93
25 Home Guards and Civil Defence	...	61.59	—	61.59	51 Goa Dental College	...	65.46	—	65.46
26 Fire and Emergency Services	...	115.20	—	115.20	52 Labour	...	186.33	—	186.33
27 Official Language	...	47.25	—	47.25	53 Food and Drugs Administration	...	38.30	—	38.30
28 Administrative Tribunal...	7.61	—	—	7.61	54 Town and Country Planning	183.67	—	—	183.67
29 Public Grievances	...	5.44	—	5.44	55 Municipal Administration...	1194.63	—	—	1194.63
30 Lotteries	...	17140.00	—	17140.00	56 Information and Publicity...	225.64	—	—	225.64
31 Panchayats	...	950.44	—	950.44	57 Social Welfare	...	1142.01	—	1142.01
32 Finance	...	1488.75	—	1488.75	58 Women and Child Development	...	500.90	—	500.90
33 Revenue	...	76.00	—	76.00	59 Factories and Boilers	...	29.78	—	29.78
34 School Education	...	5484.80	—	5484.80	60 Employment	...	22.18	—	22.18
35 Higher Education	...	1120.84	—	1120.84	61 Craftsman Training	...	309.25	—	309.25
36 Technical Education	...	168.72	—	168.72	62 Law	...	34.24	—	34.24
37 Government Polytechnic, Panaji	...	116.66	—	116.66	63 Rajya Sainik Board	...	5.63	—	5.63
38 Government Polytechnic, Bicholim	...	36.28	—	36.28	64 Agriculture	...	627.19	—	627.19
39 Government Polytechnic, Curchorem	...	36.28	—	36.28	65 Animal Husbandry and Veterinary Services	...	417.79	—	417.79
40 Goa College of Engineering	...	206.89	—	206.89	66 Fisheries	...	148.83	—	148.83
41 Goa Architecture College...	26.21	—	—	26.21	67 Ports Administration	...	110.72	—	110.72
42 Sports	...	430.88	—	430.88	68 Forests	...	354.68	—	354.68
43 Art and Culture	...	274.59	—	274.59	69 Youth Affairs	...	70.19	0.03	70.22
44 Goa College of Art	...	33.39	—	33.39	70 Civil Supplies	...	616.78	—	616.78
					71 Cooperation	...	823.62	—	823.62

(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)
72 Science, Technology and Environment	...	277.85	—	277.85	80 Legal Metrology	...	18.90	—	18.90
73 State Election Commission		8.59	—	8.59	81 Appropriation to the Contingency Fund	...	—	—	—
74 Water Resources	...	2109.18	8.25	2117.43	82 Information Technology	...	409.25	—	409.25
75 Planning, Statistics and Evaluation	...	73.22	—	73.22	83 Mines	...	32.89	—	32.89
76 Electricity	...	13123.54	—	13123.54	TOTAL...				
77 River Navigation	...	208.99	—	208.99			71472.57	20675.43	92148.00
78 Tourism	...	779.61	3.00	782.61					
79 Goa Gazetteer	...	3.59	—	3.59					

Secretariat Annexe,
Panaji-Goa.
Dated: 25-2-2004.

L. S. Shetty,
Secretary to the
Government of Goa,
Law Department (Legal Affairs).